MATTAWAN CONSOLIDATED SCHOOLS 2024 BOND

BOE Update | August 12, 2024





Agenda

- Start to Finish!
 - a. Activities to Date
 - b. Bond Motive
 - c. Bond Success Factors
 - d. Construction Timelines
 - i. What's happening when and where
 - ii. Where we are in the race
 - e. Building the Team for the Task
- Bid Package #1A/1B Overview
 - a. Schedule
 - b. Purpose/Impact
 - c. Bidding timeline
 - Future BOE approvals
 - The Inner Stadium Track and Field Site Plan (Bid Package #1A)

Activities to Date

- Building the Team
 - a. Survey Services
 - b. Geotechnical Services
 - c. Civil Engineering Services
 - d. Traffic Engineering Services
 - i. On-Site Early September
- Bond Sale
- Land Acquisition Discussions
- Bi-Weekly Design Meetings Owner, Architect, Construction Manager
 - a. Focus on Campus Masterplan Development
 - b. Phase 1A Design Discussions (Stadium Turf + Track)





The 2024 Mattawan Consolidated Schools Bond improvements will **build** a stronger Mattawan, enrich the student and athletic experience for both athlete and spectator, improve functionality, safety, health and refresh the educational environment. Student focused, the district's facilities **will be a reflection of the excellence in the classroom**.

Bond Guiding Principles~Success Factors

How will we measure success, and keep solutions aligned to the motive?

- PRESERVE EXISTING ASSETS REPLACE WITH INTENTIONALITY
- **PRIORITIZE SAFETY + SECURITY <u>SAFE</u> AND SECURE. PERIOD.**
- **PROVIDE FUTURE-FOCUSED ACADEMIC + STUDENT EXPERIENCES** <u>**REFLECTIVE</u></u> OF INNER EXCELLENCE</u>**
- ENHANCE INFRASTRUCTURE DEPENDABLE UPDATED FUTURE-READY SYSTEMS
- **DEMONSTRATE FISCAL <u>RESPONSIBILITY</u>** INVEST WISELY, COMMUNICATE CLEARLY

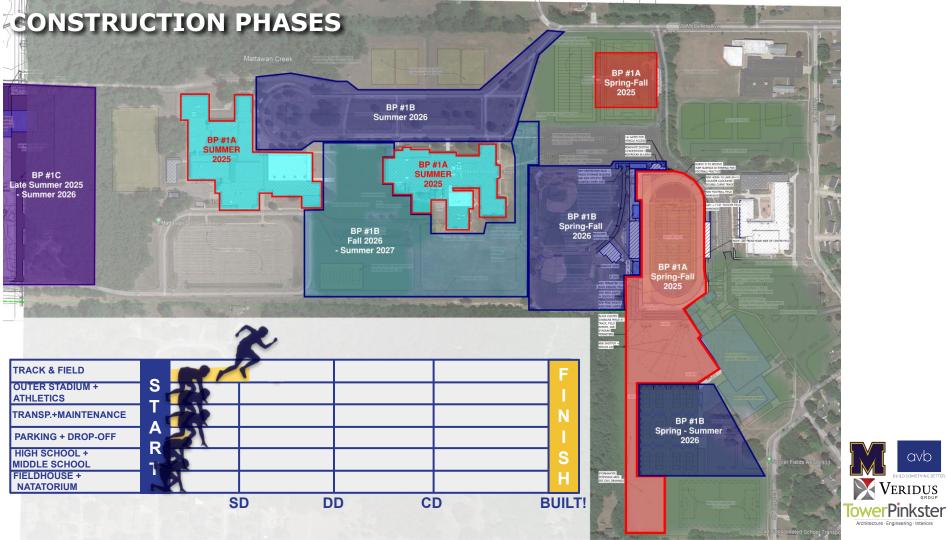
CONSTRUCTION PHASES

Bid Package #	Scope Description	Construction Timeline
1A	Inner Stadium Track & Field Improvements	SPRING - FALL 2025
	Fire Alarm Improvements at HS & MS	SUMMER 2025
	Lighting at Soccer	SPRING - FALL 2025
18	Athletic Campus Improvements - Outer Stadium West, Baseball, Softball, Tennis	SPRING - FALL 2026
	North HS & MS Parent Drop-Off + Student Parking	SUMMER 2026
	Bus Drop-Off at MS/HS and Site Circulation Improvements	FALL 2026 - SUMMER 2027
1C	Transportation & Maintenance Building	SUMMER 2025 - SUMMER 2026
2	MS & HS Additions & Renovations & EL + LE Tech & ECEC Gym HVAC	FALL 2026 - SUMMER 2027
3A	Natatorium + Fieldhouse Training Center	SPRING 2027 - FALL 2028
3B	Athletic Practice & Youth Fields Relocations and Improvements	SPRING 2027 - FALL 2028





Bid Package 1A/1B Overview



Stadium+Athletics+Campus Site Improvements

Upcoming Schedule:

- Bid Package 1A will be released for bidding by Tower Pinkster to AVB on November 29th, 2024
- Bid Package 1B will be released for bidding by Tower Pinkster to AVB on May 30th, 2025

Purpose:

 Bid Package 1A & 1B's scope are the first step in the process to creating a consolidated and improved athletic complex, more pedestrian friendly campus and improved vehicular circulation with student amenities that are "right-sized" for the applicable program.

Bidding process :

• After the two packages are released to AVB, advertisements will be sent out to potential subcontractors. When subcontractors/bidders submit their bids, bids will be evaluated after an exhaustive vetting process.

Schedule for returning to BOE for approval:

- Updates at the conclusion of Schematic Design and Design Development phases
- Bid Package 1A will be brought to the board for approval at the **January 2025** board meeting and for Bid Package 1B the team will be seeking approval from the board at the **August 2025** board session.



Questions & Comments